

ANNEXURE A

SEKHUKHUNE DISTRICT MUNICIPALITY

DRAFT WATER ,SANITATION AND SUNDRY TARRIFS FOR 2026/2027 MTREF TARRIFS

AREA OF SUPPLY SEKHUKHUNE DISTRICT MUNICIPALITY DIRECT SUPPLY		2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
WATER							
i)	Residential						
	Metered						
	Basic charge Full Time Supply	50,30	52,76	55,08	57,12	59,01	60,90
Rebates	Basic charge Part Time / Time Managed Supply (50% Discount)	25,14	26,38	27,54	28,55	29,50	30,44
	Basic charge (complexes with 10 or less units)	589,11	617,98	645,17	669,04	691,12	713,23
	Basic charge (complexes with greater 10 units)	942,58	988,76	1 032,27	1 070,46	1 105,79	1 141,17
	Unit Charge	-	-	-	-	-	-
	First 6 Units (Indigents)	-	-	-	-	-	-
	First 6 Units (Non-Indigents)	15,12	15,86	16,56	17,17	17,74	18,30
	7 to 10 Units	17,63	18,49	19,31	20,02	20,68	21,34
	11 to 30 Units	19,39	20,34	21,24	22,02	22,75	23,48
	Above 30 units	21,33	22,38	23,36	24,23	25,02	25,83
	Unmetered	-	-	-	-	-	-
	Monthly Flat Rate	198,02	207,72	216,86	224,88	232,30	239,74
	Pre-Paid	-	-	-	-	-	-
	Unit Charge	17,77	18,64	19,46	20,18	20,85	21,52
	Communal Stand Pipes (Above RDP)	-	-	-	-	-	-
	Monthly Flat Rate	18,80	19,72	20,59	21,35	22,06	22,76
	Communal Stand Pipes (Pre-Paid)	-	-	-	-	-	-
	First 6 Units	15,11	15,85	16,55	17,16	17,73	18,30
	After First 6 Units	17,66	18,53	19,34	20,06	20,72	21,39
	Above 30 units	18,80	19,72	20,59	21,35	22,06	22,76
ii)	Business						
	Basic charge	148,67	155,95	162,82	168,84	174,41	179,99
	Basic charge Government	589,11	617,98	645,17	669,04	691,12	713,23
	Basic charge Mails	942,58	988,76	1 032,27	1 070,46	1 105,79	1 141,17
	Consumption charge	-	-	-	-	-	-
Business Area							
Schools	First 6 Units	21,74	22,81	23,81	24,69	25,50	26,32
Churches & Government Institut	7 to 30 Units	21,74	22,81	23,81	24,69	25,50	26,32
	Above 30 units	21,74	22,81	23,81	24,69	25,50	26,32
Departmental		21,74	22,81	23,81	24,69	25,50	26,32
Commercial/ Industry		-	-	-	-	-	-

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		2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
	Basic charge	148,67	155,95	162,81	168,84	174,41	179,99
iii) Tankers	Water Tankers (per 10 000 litre tank)	795,42	834,40	871,11	903,34	933,15	963,01
<i>All tariffs are VAT exclusive</i>							
SEWERAGE		2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
i)	Basic charge (Residential)	65,29	68,48	71,50	74,14	76,59	79,04
	Basic charge (Commercial)	122,43	128,42	134,07	139,04	143,62	148,22
ii)	<u>Sewerage Points</u>						
	Residential						
	First two Points	10,87	11,40	11,90	12,34	12,75	13,16
	There after per point	10,87	11,40	11,90	12,34	12,75	13,16
	Commercial	43,32	45,44	47,44	49,19	50,82	52,44
Schools							
	Per student	6,12	6,42	6,71	6,95	7,18	7,41
iii)	<u>Other Sewerage Tariffs</u>	10,20	10,70	11,18	11,59	11,97	12,35
iv)	<u>New connections (Water/Sewerage)</u>						
	As calculated by the Director Technical Services (Cost + 10%)						
v)	<u>Issue of Council Documents/Information</u>						
	Basic Fee of R30 plus photo copy fees as in paragraph (ii) of Sundry Tariffs						
Sucking (for 10 000 lt tank)							
	Residential Sucking	338,89	355,49	371,14	384,87	397,57	410,29
	Business Sucking	391,09	410,26	428,31	444,15	458,81	473,49
	Basic charge for sucking (Businesses)	488,86	512,82	535,38	555,19	573,51	591,86
	Waste water	10,87	11,40	11,90	12,34	12,75	13,16
<i>All tariffs are VAT exclusive</i>							
AREA OF SUPPLY GREATER TUBATSE LOCAL MUNICIPALITY							
SEWERAGE		2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Indigent People	See policy						
Residential Stands	0 to 500 sqm	146,66	153,85	160,62	166,56	172,06	177,56
Size of the stand	501 and more	219,98	230,76	240,92	249,83	258,08	266,33
Residential 2 & 3 Stands	Per unit/flat	146,66	153,85	160,62	166,56	172,06	177,56
Business Stands							
	Minimum charge <1000sqm	391,09	410,26	428,31	444,15	458,81	473,49
	Greater than 1000sqm (per additional 1000sqm)	488,86	512,82	535,38	555,19	573,51	591,86
Government Prop.	Minimum charge <1000sqm	391,09	410,26	428,31	444,15	458,81	473,49
Businesses and Industrial	Greater than 1000sqm (per additional 1000sqm)	488,86	512,82	535,38	555,19	573,51	591,86
Churches							

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Churches	Fix charge	384,61	401,53	416,39	430,13	443,90
Schools		366,65	384,61	416,39	430,13	443,90
Government and Municipal	Minimum charge stands <1000sqm	5,46	5,98	6,20	6,41	6,61
Other	Greater than 1000sqm (per additional 1000sqm)	391,09	428,31	444,15	458,81	473,49
	Domestic effluent by private tanker per kilolitre	219,98	240,92	249,83	258,08	266,33
	Domestic effluent from drum of 210 litres	46,24	50,65	52,52	54,25	55,99
	Trade effluent from inside the jurisdiction per tanker (10 000 L tank)	11,56	12,67	13,13	13,57	14,00
	Trade effluent from outside the jurisdiction per tanker	833,52	912,83	946,61	977,84	1 009,13
	100 mm nominal diameter connection	1 255,65	1 317,18	1 426,01	1 473,07	1 520,21
	150 mm nominal diameter connection	11 561,73	12 128,26	13 130,39	13 563,69	13 997,73
	Inspection of connections	13 551,41	14 215,43	15 390,03	15 897,90	16 406,63
	Interest on outstanding amounts more than 90 days	537,75	588,92	610,71	630,87	651,06
	All tariffs are VAT exclusive					
BULK CONTRIBUTIONS						
Bulk Contribution per unit (Residential)	Sewerage	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%
	Water	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%
	Roads & Streetlights	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%
	Total	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%
Bulk Contribution per unit (Business)	Sewerage	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%
	Water	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%
	Roads & Streetlights	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%
	Total	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%	cost plus 10%
	Interest on outstanding amounts more than 90 days on simple interest	Prime plus 1%	Prime plus 1%	Prime plus 1%	Prime plus 1%	Prime plus 1%
	All tariffs are VAT exclusive					
B. REGULATIONS						
	AREA OF SUPPLY GREATER TUBATSE LOCAL MUNICIPALITY					
FINES						
A1: INSTALLATIONS /MAINTENANCE AND OPERATION		752,11	812,28	879,40	908,42	937,48
	Fail to ensure that any service installation provided in or in connection with a building be maintained in a safe and properly working condition.					
A18: CONTROL OF PLUMBERS AND PLUMBING WORK		565,63	610,88	661,36	683,18	705,05
	Plumbing work done by untrained and unlicensed plumbers					
F1: SANITARY FACILITIES	Fail to provide sanitary facilities for the workers.	626,76	706,69	732,83	757,02	781,24
P1: COMPULSORY DRAINAGE	No suitable disposal of waterborne sewerage.	2 507,01	2 826,71	2 931,29	3 028,03	3 124,92
BUILDINGS						
P3: CONTROL OF OBJECTION-ABLE DISCHARGE	Cause storm water to be discharged in sewer system.	138,93	150,05	162,44	167,80	173,17
	Cause sewerage to be discharged in storm water system.					
P4: INDUSTRIAL EFFLUENT	Discharge of industrial effluent in sewer system	1 253,51	1 353,79	1 465,65	1 514,01	1 562,46

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		2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
(a)	For each residential drainage installation connected to the main sewer.	992,44	1 041,07	1 086,87	1 127,09	1 164,28	1 201,54
(b)	For each industrial drainage installation connected to the main sewer.	1 488,65	1 561,59	1 630,30	1 690,62	1 746,41	1 802,30
3.1.4	Vacuum Tank Removal Services						
	Services within the Marble Hall Town						
(a)	Industrial sites per month: whether removal takes place or not.	626,18	656,86	685,76	711,13	734,60	758,11
(b)	Mines per month, whether removal takes place or not	6 828,89	7 163,50	7 478,70	7 755,41	8 011,34	8 267,70
(c)	Services outside Marble Hall Town @ R5 per km plus per load	626,18	656,86	685,76	711,13	734,60	758,11
3.2.1	LEEUFONTEIN - Charges payable that the Council approves of the amendment for sewer services.						
(a)	Private Dwelling	35,44	37,17	38,81	40,25	41,57	42,90
(b)	Government, Provincial Administration	75,61	79,32	82,81	85,87	88,71	91,54
(c)	Business Stands	75,61	79,32	82,81	85,87	88,71	91,54
(d)	Industrial Stands	75,61	79,32	82,81	85,87	88,71	91,54
(e)	Churches	35,44	37,17	38,81	40,25	41,57	42,90
<i>All tariffs are VAT exclusive</i>							
AREA OF SUPPLY EPHRAIM MOGALE LOCAL MUNICIPALITY							
SEWER SERVICES							
Continued...							
3.2.2	Additional Charges						
(a)	All stands for each sewer point (other than the first sewer point). A sewer point shall be deemed each and every separate toilet or urinal trough (per 650mm length or part thereof).	19,09	20,03	20,91	21,68	22,40	23,12
3.2.3	New Connections to Sewer						
(a)	For each residential drainage installation connected to the main sewer:	1 091,67	1 145,16	1 195,55	1 239,79	1 280,70	1 321,68
(b)	For each industrial drainage installation connected to the main sewer:	1 637,51	1 717,75	1 793,33	1 859,69	1 921,06	1 982,53
3.2.4	Opening Blocked Drains						
(a)	All stands for the opening of blocked drain per hour or part thereof:	272,91	286,29	298,88	309,94	320,17	330,42
3.2.5	Vacuum Tank Removal Services						
	Services within Leeuwnfontein:						

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(a)	Industrial sites per month: whether removal takes place or not:	5 887,25	6 175,72	6 447,45	6 686,01	6 906,65	7 127,66
(b)	Mines per month, whether removal takes place or not:	7 511,60	7 879,67	8 226,37	8 530,75	8 812,26	9 094,26
(c)	Private Dwellings, whether removal takes place or not:	68,21	71,55	74,70	77,46	80,02	82,58
All tariffs are VAT exclusive							
BASIC SEWERAGE							
SQUARE METERS							
Basic sewerage Industrial							
BSEI11	102000	5 423,67	5 689,43	5 939,77	6 159,54	6 362,80	6 566,41
	104000	4 880,18	5 119,31	5 344,56	5 542,31	5 725,20	5 908,41
	106000	5 057,26	5 305,06	5 538,48	5 743,41	5 932,94	6 122,79
	108000	5 726,91	6 007,52	6 271,86	6 503,91	6 718,54	6 933,54
	110000	5 148,10	5 400,35	5 637,97	5 846,57	6 039,51	6 232,77
BSEI12	112000	5 929,11	6 219,64	6 493,30	6 733,55	6 955,76	7 178,34
	114000	6 030,21	6 325,69	6 604,02	6 848,37	7 074,37	7 300,75
	116000	6 131,30	6 431,73	6 714,73	6 963,18	7 192,96	7 423,14
	118000	6 232,40	6 537,79	6 825,45	7 078,00	7 311,57	7 545,54
	120000	6 333,51	6 643,85	6 936,18	7 192,81	7 430,18	7 667,94
BSEI13	122000	7 855,38	8 240,30	8 602,87	8 921,17	9 215,57	9 510,47
	124000	6 535,71	6 855,96	7 157,62	7 422,45	7 667,39	7 912,75
	126000	6 636,80	6 962,00	7 268,33	7 537,26	7 785,99	8 035,14
	128000	6 737,90	7 068,06	7 379,05	7 652,08	7 904,59	8 157,54
	130000	6 839,00	7 174,11	7 489,77	7 766,90	8 023,20	8 279,95
BSEI14	132000	6 940,10	7 280,17	7 600,50	7 881,71	8 141,81	8 402,35
	134000	7 041,21	7 386,23	7 711,22	7 996,53	8 260,42	8 524,75
	136000	7 142,29	7 492,27	7 821,93	8 111,34	8 379,01	8 647,14
	138000	7 243,40	7 598,32	7 932,65	8 226,16	8 497,62	8 769,54
	140000	7 344,50	7 704,38	8 043,37	8 340,98	8 616,23	8 891,95
BSIN1	2000	314,08	329,47	343,97	356,69	368,46	380,26
	4000	467,06	489,95	511,51	530,43	547,94	565,47
	6000	567,58	595,39	621,59	644,59	665,86	687,17
	8000	668,12	700,85	731,69	758,76	783,80	808,88
	10000	768,65	806,31	841,79	872,94	901,74	930,60
Continue...							
BSEIN2	12000	869,17	911,76	951,88	987,09	1 019,67	1 052,30
	14000	969,70	1 017,22	1 061,98	1 101,27	1 137,61	1 174,01
	16000	1 070,22	1 122,66	1 172,06	1 215,43	1 255,54	1 295,71
	18000	1 170,76	1 228,12	1 282,16	1 329,60	1 373,48	1 417,43

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20000	1 271,27	1 333,57	1 392,24	1 443,76	1 491,40	1 539,13
BSEIN3						
22000	1 371,81	1 439,03	1 502,34	1 557,93	1 609,34	1 660,84
24000	1 472,33	1 544,47	1 612,43	1 672,09	1 727,27	1 782,54
26000	1 573,91	1 651,04	1 723,68	1 784,46	1 846,44	1 905,53
28000	1 673,38	1 755,38	1 832,61	1 900,42	1 963,13	2 025,95
30000	1 773,91	1 860,84	1 942,71	2 014,59	2 081,08	2 147,67
BSEIN4						
32000	1 874,43	1 966,28	2 052,80	2 128,75	2 199,00	2 269,37
34000	1 974,95	2 071,73	2 162,88	2 242,91	2 316,92	2 391,07
36000	2 075,49	2 177,19	2 272,98	2 357,08	2 434,87	2 512,78
38000	2 176,02	2 282,65	2 383,08	2 471,26	2 552,81	2 634,50
40000	2 276,54	2 388,09	2 493,17	2 585,41	2 670,73	2 756,20
BSEIN5						
42000	2 377,07	2 493,55	2 603,27	2 699,59	2 788,67	2 877,91
44000	2 477,59	2 599,00	2 713,35	2 813,75	2 906,60	2 999,61
46000	2 577,09	2 703,37	2 822,31	2 926,74	3 023,32	3 120,07
48000	2 515,56	2 638,82	2 754,93	2 856,86	2 951,14	3 045,57
50000	2 779,18	2 915,36	3 043,64	3 156,25	3 260,41	3 364,74
BSEIN6						
52000	2 879,70	3 020,80	3 153,72	3 270,41	3 378,33	3 486,44
54000	2 941,86	3 086,01	3 221,79	3 341,00	3 451,25	3 561,69
56000	3 081,15	3 232,13	3 374,34	3 499,19	3 614,66	3 730,33
58000	3 181,29	3 337,17	3 484,00	3 612,91	3 732,14	3 851,57
60000	3 281,81	3 442,61	3 594,09	3 727,07	3 850,06	3 973,27
BSEIN7						
62000	3 382,34	3 548,07	3 704,19	3 841,24	3 968,00	4 094,98
64000	3 482,86	3 653,52	3 814,27	3 955,40	4 085,93	4 216,68
66000	3 583,39	3 758,98	3 924,37	4 069,58	4 203,87	4 338,40
68000	3 683,91	3 864,42	4 034,46	4 183,73	4 321,80	4 460,09
70000	3 784,49	3 969,93	4 144,60	4 297,95	4 439,79	4 581,86
BSEIN8						
72000	3 884,96	4 075,33	4 254,64	4 412,06	4 557,66	4 703,51
74000	3 985,50	4 180,79	4 364,74	4 526,24	4 675,60	4 825,22
76000	4 086,02	4 286,23	4 474,83	4 640,40	4 793,53	4 946,92
78000	4 186,55	4 391,69	4 584,93	4 754,57	4 911,47	5 068,64
80000	4 287,07	4 497,14	4 695,01	4 868,73	5 029,39	5 190,34
BSEIN9						
82000	4 387,60	4 602,60	4 805,11	4 982,90	5 147,34	5 312,05
84000	4 488,12	4 708,04	4 915,20	5 097,06	5 265,26	5 433,75
86000	4 588,66	4 813,50	5 025,30	5 211,23	5 383,20	5 555,46
88000	4 689,18	4 918,95	5 135,38	5 325,39	5 501,13	5 677,16
90000	4 789,71	5 024,41	5 245,48	5 439,57	5 619,07	5 798,88
BSEIND						
	6 903,72	7 242,00	7 560,65	7 840,39	8 099,12	8 358,30

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Fire Fighting (refer to tariffs as submitted by Emergency Services)

Data base registration

N/A

Tender documents(Hard copy or Soft copy)

From 200 000-1 000 000	R 250,00
From 1 000 001-5 000 000	R 350,00
From 5 000 001-10 000 000	R 500,00
From 10 000 001- 20 000 000	R 750,00
From 20 000 001- 50 000 000	R 1 000,00
From 50 000 001- 100 000 000	R 5 000,00
From 100 000 001+	R 10 000,00
Municipal Documents	
FROM 250 PAGES +	R 100,00
Per soft copy(compact disk)	R 50,00
Municipal Health Services(Refer to environmental health by-laws)	

CERTIFICATE OF ENDORSEMENT:

This Policy shall come into effect on the date of endorsement and shall cease only in the event where such changes/variations has been reduced to writing, approved by council and been signed by the Speaker. Unless in the event where any changes in any applicable Act, Legislation has jurisdiction to supersede.

 For and on behalf of
 Municipality

 As witness for
 Municipality

 Date

 Date

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