

ANNEXURE A

SEKHUKHUNE DISTRICT MUNICIPALITY

WATER ,SANITATION AND SUNDRY TARRIFS FOR 2022/2023 FINAL

| |
|--|
| AREA OF SUPPLY SEKHUKHUNE DISTRICT MUNICIPALITY DIRECT SUPPLY |
|--|

0

| WATER | | |
|---|---|--|
| i) | <u>Residential</u> | |
| | <i>Metered</i> | |
| | Basic charge Full Time Supply | |
| Rebates | Basic Charge Part Time / Time Managed Supply (50% Discount) | |
| | Basic charge (complexes with 10 or less units) | |
| | Basic charge (complexes with greater 10 units) | |
| | Unit Charge | |
| | First 6 Units (Indigents) | |
| | First 6 Units (Non-Indigents) | |
| | 7 to 10 Units | |
| | 11 to 30 Units | |
| | Above 30 units | |
| | <i>Unmetered</i> | |
| | Monthly Flat Rate | |
| | <i>Pre-Paid</i> | |
| | Unit Charge | |
| | | |
| | <i>Communal Stand Pipes (Above RDP)</i> | |
| | Monthly Flat Rate | |
| | <i>Communal Stand Pipes (Pre-Paid)</i> | |
| | First 6 Units | |
| | After First 6 Units | |
| | Above 30 units | |
| ii) | <u>Business</u> | |
| | Basic charge | |
| | Basic charge Government | |
| | Basic charge Malls | |
| | | |
| | Consumption charge | |
| Business Area | First 6 Units | |
| Schools | 7 to 30 Units | |
| Churches & Government Institut | Above 30 units | |
| | Departmental | |
| | <u>Commercial/ Industry</u> | |
| | Basic charge | |
| | | |
| iii) | Water Tankers (per tank) | |
| Tankers | Per kiloliter | |

| | | |
|--------------------------------------|--|-----------------------|
| <i>All tariffs are VAT exclusive</i> | | |
| SEWERAGE | | |
| i) | Basic charge (Residential) | |
| | Basic charge (Commercial) | |
| ii) | <u>Sewerage Points</u> | |
| | Residential | |
| | | First two Points |
| | | There after per point |
| | Commercial | |
| | | |
| Schools | | Per student |
| | Departmental | |
| iii) | <u>Other Sewerage Tariffs</u> | |
| | | |
| IV) | <u>New connections (Water/Sewerage)</u> | |
| | As calculated by the Director Technical Services (Cost + 10%) | |
| | | |
| V) | <u>Issue of Council Documents/Information</u> | |
| | Basic Fee of R30 plus photo copy fees as in paragraph (II) of Sundry Tariffs | |
| Sucking | | |
| | Residential Sucking | |
| | Business Sucking | |
| | Basic charge for sucking (Businesses) | |
| | | |

All tariffs are VAT exclusive

| AREA OF SUPPLY GREATER TUBATSE LOCAL MUNICIPALITY | | |
|---|---|-----------------------------|
| SEWERAGE | | |
| Indigent People | See policy | |
| Residential Stands | 0 to 500 sqm | per stand |
| Size of the stand | 501 and more | per stand |
| Residential 2 & 3 Stands | Per unit/flat | per unit /flat |
| Business Stands | | |
| Business Stands | Minimum charge <1000sqm | |
| | Greater than 1000sqm (per additional 1000sqm) | per size of building |
| Government Prop. | Minimum charge <1000sqm | |
| Businesses and Industrial | Greater than 1000sqm (per additional 1000sqm) | per size of building |
| Churches | | |
| Churches | Fix charge | |
| Schools | | |
| Government and Municipal | Minimum charge stands <1000sqm | |
| | Greater than 1000sqm (per additional 1000sqm) | |
| Other | Domestic effluent by private tanker per kilolitre | |
| | Domestic effluent by drum of 210 litres | |
| | Trade effluent from inside the jurisdiction per tanker | |
| | Trade effluent from outside the jurisdiction per tanker | |
| | 100 mm nominal diameter connection | |
| | 150 mm nominal diameter connection | |

Inspection of connections

Interest on outstanding amounts more than 90 days

All tariffs are VAT exclusive

BULK CONTRIBUTIONS

| | |
|---|----------------------|
| Bulk Contribution per unit (Residential) | Sewerage |
| | Water |
| | Roads & Streetlights |
| | Total |

| | |
|--|----------------------|
| Bulk Contribution per unit (Business) | Sewerage |
| | Water |
| | Roads & Streetlights |
| | Total |

Interest on outstanding amounts more than 90 days

All tariffs are VAT exclusive

B. REGULATIONS

AREA OF SUPPLY GREATER TUBATSE LOCAL MUNICIPALITY

| ARTIC | FINES | |
|---|---|--|
| A15 | INSTALLATIONS /MAINTENANCE AND OPERATION | |
| | Fail to ensure that any service installation provided in or | |
| | in connection with a building be maintained in a safe and | |
| | properly working condition. | |
| A18 | CONTROL OF PLUMBERS AND PLUMBING WORK | |
| | Plumbing work done by untrained and unlicensed plumbers | |
| F11 | SANITARY FACILITIES | Fail to provide sanitary facilities for the workers. |
| P1 | COMPULSORY DRAINAGE BUILDINGS | No suitable disposal of waterborne sewerage. |
| P3 | CONTROL OF OBJECTION-ABLE DISCHARGE | Cause storm water to be discharge in sewer system. |
| | | Cause sewerage to be discharged in storm water system. |
| P4 | INDUSTRIAL EFFLUENT | Discharge of industrial effluent in sewer system without Local Authority approval, |
| P5 | DISCONNECTION | Fail to seal drainage connection after disconnecting from drain. |
| P6 | UNAUTHORISED DRAINAGE WORK | Interfere with or illegal connecting of sewer. |
| | | |
| P7 | INSPECTION AND TESTING OF DRAINAGE AND INSTALLATION | Fail to test drainage installation before put into use. |
| | | |
| | | |
| | <i>All tariffs are VAT exclusive</i> | |
| SEWER SERVICES | | |
| AREA OF SUPPLY EPHRAIM MOGALE LOCAL MUNICIPALITY | | |

| | | |
|--------------|--|--|
| 3.1 | <u>MARBLE HALL - Charges payable that the Council approves of the amendment for sewer services.</u> | |
| 3.1.1 | Availability Charges - For every erf, stand or premises which is or, in the opinion of the Council can be connected to the sewer, whether built upon or not: | |
| (a) | Private dwelling house: | |
| (b) | Stands which belongs to the Government: Provincial Administration or Churches | |
| (i) | SA Transport Services: Station Site | |
| (ii) | S A Transport Services Erf 148; SA Police Erf 147; Schools and Sport fields. | |
| (a) | Up to 2000m ² soil surface or part thereof | |
| (b) | For the first additional 2000m ² surface or part thereof | |
| (c) | For each subsequent 2000m ² soil surface or part thereof. | |
| (iii) | Other Government, provincial and church stands | |
| (c) | Business and flat stands: | |
| (d) | Industrial Stands: | |
| (i) | Up to 2000m ² soil surface | |
| (ii) | For the first additional 2000m ² soil surface | |
| (iii) | For each subsequent 2000m ² soil surface or part thereof | |
| 3.1.2 | Additional Charges | |
| | All stands for each sewer point: | |
| | For the application of this item a sewer point shall be deemed to be each and every separate toilet, urinal trough for each 650mm length or part thereof. | |
| 3.1.3 | New Connections to Sewer | |
| (a) | For each residential drainage installation connected to the main sewer. | |
| (b) | For each industrial drainage installation connected to the main sewer. | |

| | | |
|--------------|--|--|
| | | |
| | | |
| 3.1.4 | Vacuum Tank Removal Services | |
| | Services within the Marble Hall Town | |
| (a) | Industrial sites per month: whether removal takes place or not. | |
| (b) | Mines per month, whether removal takes place or not | |
| (c) | Services outside Marble Hall Town @ R5 per km plus per load | |
| | | |
| 3.2.1 | <u>LEEUFONTEIN - Charges payable that the Council approves of the amendment for sewer services.</u> | |
| (a) | Private Dwelling | |
| (b) | Government, Provincial Administration | |
| (c) | Business Stands | |
| (d) | Industrial Stands | |
| (e) | Churches | |

All tariffs are VAT exclusive

| |
|---|
| SEWER SERVICES |
| AREA OF SUPPLY EPHRAIM MOGALE LOCAL MUNICIPALITY |

| | | |
|---------------------|---|--|
| Continued... | | |
| 3.2.2 | Additional Charges | |
| | All stands for each sewer point (other than the first sewer point). A sewer point shall be deemed each and every separate toilet or urinal trough (per 650mm length or part thereof). | |
| 3.2.3 | New Connections to Sewer | |
| (a) | For each residential drainage installation connected to the main sewer: | |
| (b) | For each industrial drainage installation connected to the main sewer: | |
| 3.2.4 | Opening Blocked Drains | |
| | All stands for the opening of blocked drain per hour or part thereof: | |
| 3.2.5 | Vacuum Tank Removal Services | |
| | Services within Leeuwfontein: | |
| (a) | Industrial sites per month: whether removal takes place or not: | |
| (b) | Mines per month, whether removal takes place or not: | |
| (c) | Private Dwellings, whether removal takes place or not: | |

All tariffs are VAT exclusive

| | | |
|-----------------------|----------------------|--|
| BASIC SEWERAGE | SQUARE METERS | |
|-----------------------|----------------------|--|

| | | |
|----------------------------------|--------|--|
| | | |
| Basic sewerage industrial | | |
| | | |
| BSEI11 | 102000 | |
| | 104000 | |
| | 106000 | |
| | 108000 | |
| | 110000 | |
| | | |
| BSEI12 | 112000 | |
| | 114000 | |
| | 116000 | |
| | 118000 | |
| | 120000 | |
| | | |
| BSEI13 | 122000 | |
| | 124000 | |
| | 126000 | |
| | 128000 | |
| | 130000 | |
| | | |
| BSEI14 | 132000 | |
| | 134000 | |
| | 136000 | |
| | 138000 | |
| | 140000 | |
| | | |
| BSIN1 | 2000 | |
| | 4000 | |
| | 6000 | |
| | 8000 | |
| | 10000 | |
| Continue.... | | |
| BSEIN2 | 12000 | |
| | 14000 | |
| | 16000 | |
| | 18000 | |
| | 20000 | |
| | | |
| BSEIN3 | 22000 | |
| | 24000 | |
| | 26000 | |
| | 28000 | |
| | 30000 | |
| | | |
| BSEIN4 | 32000 | |
| | 34000 | |
| | 36000 | |
| | 38000 | |
| | 40000 | |

| | | |
|---|-------|--|
| | | |
| BSEIN5 | 42000 | |
| | 44000 | |
| | 46000 | |
| | 48000 | |
| | 50000 | |
| | | |
| BSEIN6 | 52000 | |
| | 54000 | |
| | 56000 | |
| | 58000 | |
| | 60000 | |
| | | |
| BSEIN7 | 62000 | |
| | 64000 | |
| | 66000 | |
| | 68000 | |
| | 70000 | |
| | | |
| BSEIN8 | 72000 | |
| | 74000 | |
| | 76000 | |
| | 78000 | |
| | 80000 | |
| | | |
| BSEIN9 | 82000 | |
| | 84000 | |
| | 86000 | |
| | 88000 | |
| | 90000 | |
| | | |
| BSEIND | | |
| | | |
| <i>Basic sewerage police stations & schools</i> | | |
| BSEPO1 | 2000 | |
| | 4000 | |
| | 6000 | |
| | 8000 | |
| | 10000 | |
| | | |
| BSEPO2 | 12000 | |
| | 14000 | |
| | 16000 | |
| | 18000 | |
| | 20000 | |
| | | |
| BSEPO3 | 22000 | |
| | 24000 | |
| | 26000 | |

| | | |
|--------|--------|--|
| | 28000 | |
| | 30000 | |
| | | |
| BSEPO4 | 32000 | |
| | 34000 | |
| | 26000 | |
| | 38000 | |
| | 40000 | |
| | | |
| BSEPO5 | 42000 | |
| | 44000 | |
| | 46000 | |
| | 48000 | |
| | 50000 | |
| | | |
| BSEI10 | 92000 | |
| | 94000 | |
| | 96000 | |
| | 98000 | |
| | 100000 | |
| | | |
| BWCSP | | |
| | | |
| BSEGOV | | |
| | | |
| BSESTM | | |
| | | |
| BSESTG | | |
| | | |
| BSETRN | | |
| | | |
| BSEBUS | | |

All tariffs are VAT exclusive

| | | |
|--|--|--|
| | | |
| 3.3.1. DEPOSITS | | |
| The Director Finance determines the deposit as required from time to time. | | |
| Currently the minimum is as follows: | | |
| | | |
| | If the amount on the current account is below the indicated value the cor | |
| | Household | |
| | Flats | |
| | Small Businesses, Commercial and Industrial Consumers | |
| | Malls , Hospitals, Departments etc | |
| | RDP - Water | |
| | RDP - Sanitation | |
| 3.3.2. Other Water Tariffs | | |

| | |
|--|--|
| Illegal connection (Once of Levy) | Pipes 12mm to 40 mm |
| | Pipes 50mm to 90 mm |
| Meter Connections (households) | Connections 20 mm |
| | Connections 25 mm |
| Pre paid Meters | House connections |
| Other Connections Household excluded | 40mm |
| | 50mm |
| | 80mm |
| | 100mm |
| | More than 100mm |
| Tampering of meter | 12mm-40mm |
| | >40mm |
| Tampering of restrictor | |
| Admin fee for permit (Dumping of sewer) | |
| Transportation for dumping of sewer permit | |
| Water Disconnection/Restriction | |
| Water Reconnection | |
| waste water charge (kl) | |
| Reminder notice | |
| final demand notice | |
| Clearance certificate | |
| Interest on outstanding amounts more than 90 days | |
| Charges for Special Meter Reading | When a consumer requires his meter to be read by the Council at any time |
| Testing of Meters | If the municipality is requested by a consumer to test the accuracy of a |

Fire Fighting (refer to tariffs as submitted by Emergency Services)

Data base registration

N/A

Tender documents(Hard copy or Soft copy)

| | |
|------------------------------|-------------|
| From 200 000-1 000 000 | R 250.00 |
| From 1 000 001-5 000 000 | R 350.00 |
| From 5 000 001-10 000 000 | R 500.00 |
| From 10 000 001- 20 000 000 | R 750.00 |
| From 20 000 001- 50 000 000 | R 1 000.00 |
| From 50 000 001- 100 000 000 | R 5 000.00 |
| From 100 000 001+ | R 10 000.00 |

Municipal Documents

FROM 250 PAGES +

R 100.00

Per soft copy(compact disk)

R 50.00

Municipal Health Services(Refer to environmental health by-laws)

MUNICIPAL HEALTH SERVICES

Table 1: Fees for Inspection of Facilities

| DESCRIPTION | BASIS | FEE |
|--|----------------|----------------------------|
| Approval of building plans (all categories of building) | Per plan | R300,00 health dept |
| Inspection of business premises when requested by business | Per inspection | R300,00 health dept |

| | | |
|--|----------------|---------------------------------|
| Inspection of abattoirs | Per inspection | According to government Gazette |
| Routine Inspection by Public Health Officers | | Free |

**Source: Table 4.7 Limpopo Department of Health & Social development Circular 50 of 2011.
Municipal Health Services(Refer to environmental health by-laws)**

NCIAL YEAR

| 2020/2021 | 2021/2022 | 2022/2023 | 2024/2025 | 2024/2025 |
|-----------|-----------|-----------|-----------|-----------|
| | | | | |
| | | | | |
| | | | | |
| 47.34 | 45.49 | 47.77 | 50.15 | 52.66 |
| 23.66 | 22.74 | 23.88 | 25.07 | 26.33 |
| 554.40 | 532.82 | 559.46 | 587.43 | 616.80 |
| 887.05 | 852.51 | 895.13 | 939.89 | 986.89 |
| | - | | - | - |
| Free | - | - | - | - |
| 14.24 | 13.67 | 14.36 | 15.07 | 15.83 |
| 16.61 | 15.94 | 16.74 | 17.58 | 18.46 |
| 18.27 | 17.54 | 18.42 | 19.34 | 20.30 |
| 20.09 | 19.29 | 20.26 | 21.27 | 22.33 |
| | - | | - | - |
| 186.53 | 179.09 | 188.05 | 197.45 | 207.32 |
| | - | | - | - |
| 16.74 | 16.07 | 16.88 | 17.72 | 18.61 |
| | - | | - | - |
| | - | | - | - |
| 17.71 | 17.01 | 17.86 | 18.75 | 19.69 |
| | - | | - | - |
| 14.24 | 13.67 | 14.35 | 15.07 | 15.82 |
| 16.64 | 15.98 | 16.77 | 17.61 | 18.49 |
| 17.71 | 17.01 | 17.86 | 18.75 | 19.69 |
| | - | | - | - |
| 140.04 | 134.46 | 141.19 | 148.25 | 155.66 |
| 554.93 | 532.82 | 559.46 | 587.43 | 616.80 |
| 887.89 | 852.51 | 895.13 | 939.89 | 986.89 |
| | - | | - | - |
| | - | | - | - |
| 20.48 | 19.66 | 20.65 | 21.68 | 22.76 |
| 20.48 | 19.66 | 20.65 | 21.68 | 22.76 |
| 20.48 | 19.66 | 20.65 | 21.68 | 22.76 |
| 20.48 | 19.66 | 20.65 | 21.68 | 22.76 |
| | - | | - | - |
| 140.04 | 134.46 | 141.18 | 148.24 | 155.66 |
| | - | | - | - |
| 749.27 | 719.42 | 755.39 | 793.16 | 832.81 |
| 21.62 | 20.76 | 21.80 | 22.89 | 24.03 |

| | - | | | |
|-----------|-----------|-----------|-----------|-----------|
| 2020/2021 | 2021/2022 | 2022/2023 | 2024/2025 | 2024/2025 |
| 61.50 | 59.05 | 62.00 | 65.10 | 68.35 |
| 115.32 | 110.73 | 116.26 | 122.08 | 128.18 |
| | - | | - | - |
| | - | | - | - |
| 10.24 | 9.83 | 10.32 | 10.84 | 11.38 |
| 10.24 | 9.83 | 10.32 | 10.84 | 11.38 |
| | - | | - | - |
| 40.80 | 39.18 | 41.14 | 43.19 | 45.35 |
| | - | | - | - |
| 5.77 | 5.54 | 5.81 | 6.11 | 6.41 |
| 9.61 | 9.23 | 9.69 | 10.18 | 10.68 |
| | - | | - | - |
| | - | | - | - |
| | - | | - | - |
| | - | | - | - |
| | - | | - | - |
| | - | | - | - |
| | - | | - | - |
| | - | | - | - |
| | - | | - | - |
| 319.23 | 306.51 | 321.83 | 337.92 | 354.82 |
| 368.40 | 353.72 | 371.41 | 389.98 | 409.48 |
| 460.50 | 442.15 | 464.26 | 487.47 | 511.84 |
| | | | | |
| | | | | |

| 2020/21 | 2021/2022 | 2022/2023 | 2024/2025 | 2024/2025 |
|-----------|-----------|-----------|-----------|-----------|
| Free | Free | Free | | |
| 138.15 | 132.65 | 139.28 | 146.24 | 153.56 |
| 207.22 | 198.96 | 208.91 | 219.36 | 230.33 |
| 138.15 | 132.65 | 139.28 | 146.24 | 153.56 |
| | - | | - | - |
| 368.40 | 353.72 | 371.41 | 389.98 | 409.48 |
| 460.50 | 442.15 | 464.26 | 487.47 | 511.84 |
| 368.40 | 353.72 | 371.41 | 389.98 | 409.48 |
| 460.50 | 442.15 | 464.26 | 487.47 | 511.84 |
| | - | | - | - |
| 345.37 | 331.61 | 348.19 | 365.60 | 383.88 |
| 5.14 | 4.94 | 5.19 | 5.45 | 5.72 |
| 368.40 | 353.72 | 371.41 | 389.98 | 409.48 |
| 207.22 | 198.96 | 208.91 | 219.36 | 230.33 |
| 43.56 | 41.83 | 43.92 | 46.11 | 48.42 |
| 10.89 | 10.46 | 10.98 | 11.53 | 12.11 |
| 785.16 | 753.87 | 791.56 | 831.14 | 872.70 |
| 1 182.80 | 1 135.67 | 1 192.45 | 1 252.07 | 1 314.68 |
| 10 890.94 | 10 456.95 | 10 979.80 | 11 528.79 | 12 105.23 |
| 12 765.18 | 12 256.51 | 12 869.34 | 13 512.81 | 14 188.45 |

| | | | | |
|----------------|------------------|------------------|------------------|------------------|
| 506.55 | 486.37 | 510.69 | 536.22 | 563.03 |
| Prime plus 1% | Prime plus 1% | Prime plus 1% | | |
| | | | | |
| 2020/21 | 2021/2022 | 2022/2023 | 2024/2025 | 2024/2025 |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| Prime plus 1% | Prime plus 1% | Prime plus 1% | Prime plus 1% | Prime plus 1% |

| | | | | |
|--|--|--|--|--|
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| 2020/21 | 2021/2022 | 2022/2023 | 2024/2025 | 2024/2025 |
|----------------|------------------|------------------|------------------|------------------|
| 690.76 | 663.24 | 696.40 | 752.11 | 812.28 |
| | - | | - | - |
| | - | | - | - |
| | - | | - | - |
| 519.50 | 498.79 | 523.73 | 565.63 | 610.88 |
| | - | | - | - |
| 575.64 | 552.70 | 580.33 | 626.76 | 676.90 |
| 2 302.52 | 2 210.77 | 2 321.31 | 2 507.01 | 2 707.57 |
| | - | | - | - |
| 129.09 | 132.81 | 128.64 | 138.93 | 150.05 |
| | - | | - | - |
| | - | | - | - |
| 1 151.26 | 1 105.38 | 1 160.65 | 1 253.51 | 1 353.79 |
| | - | | - | - |
| 575.64 | 552.70 | 580.33 | 626.76 | 676.90 |
| | - | | - | - |
| 460.50 | 442.15 | 464.26 | 501.40 | 541.51 |
| | - | | - | - |
| 460.50 | 442.15 | 464.26 | 501.40 | 541.51 |
| | - | | - | - |
| | - | | - | - |
| | | | | |
| 2020/21 | 2021/2022 | 2022/2023 | 2024/2025 | 2024/2025 |
| | | | | |

| | | | | |
|--|--|--|----------|----------|
| | | | | |
| Minimum Charges Payable per month or part thereof | Minimum Charges Payable per month or part thereof | Minimum Charges Payable per month or part thereof | | |
| | | | | |
| 116.46 | 128.11 | 134.51 | 141.24 | 148.30 |
| | | | - | - |
| 4 542.58 | 4 996.83 | 5 246.67 | 5 509.01 | 5 784.46 |
| | | | - | - |
| 256.55 | 282.21 | 296.32 | 311.13 | 326.69 |
| 122.17 | 134.39 | 141.11 | 148.17 | 155.57 |
| 91.62 | 100.79 | 105.82 | 111.12 | 116.67 |
| 132.34 | 145.58 | 152.86 | 160.50 | 168.52 |
| 509.03 | 559.94 | 587.93 | 617.33 | 648.20 |
| | | | - | - |
| 273.48 | 300.82 | 315.87 | 331.66 | 348.24 |
| 133.21 | 146.53 | 153.85 | 161.55 | 169.62 |
| 83.52 | 91.87 | 96.46 | 101.29 | 106.35 |
| | | | - | - |
| 12.81 | 14.10 | 14.80 | 15.54 | 16.32 |
| | | | - | - |
| | | | - | - |
| 816.01 | 897.61 | 942.49 | 989.61 | 1 039.09 |
| 1 224.00 | 1 346.40 | 1 413.72 | 1 484.41 | 1 558.63 |

| | | | | | |
|----------|----------|----------|----------|----------|---|
| | | | | - | - |
| | | | | - | - |
| | | | | - | - |
| | | | | - | - |
| 514.86 | 566.34 | 594.66 | 624.39 | 655.61 | |
| 5 614.87 | 6 176.36 | 6 485.17 | 6 809.43 | 7 149.90 | |
| 514.86 | 566.34 | 594.66 | 624.39 | 655.61 | |
| | | | | - | - |
| | | | | - | - |
| 29.14 | 32.05 | 33.65 | 35.34 | 37.10 | |
| 62.17 | 68.39 | 71.81 | 75.40 | 79.17 | |
| 62.17 | 68.39 | 71.81 | 75.40 | 79.17 | |
| 62.17 | 68.39 | 71.81 | 75.40 | 79.17 | |
| 29.14 | 32.05 | 33.65 | 35.34 | 37.10 | |

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| 2020/21 | 2021/2022 | 2022/2023 | 2024/2025 | 2024/2025 |
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| 15.70 | 17.27 | 18.13 | 19.04 | 19.99 | |
| | | | - | - | |
| 897.60 | 987.36 | 1 036.72 | 1 088.56 | 1 142.99 | |
| 1 346.40 | 1 481.04 | 1 555.09 | 1 632.85 | 1 714.49 | |
| | | | - | - | |
| 224.40 | 246.84 | 259.18 | 272.14 | 285.74 | |
| | | | - | - | |
| | | | - | - | |
| 4 840.63 | 5 324.69 | 5 590.93 | 5 870.47 | 6 164.00 | |
| 6 176.21 | 6 793.83 | 7 133.52 | 7 490.20 | 7 864.71 | |
| 56.08 | 61.69 | 64.78 | 68.01 | 71.41 | |
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| 4 459.47 | 4 905.41 | 5 150.68 | 5 408.22 | 5 678.63 |
| 4 012.60 | 4 413.86 | 4 634.55 | 4 866.28 | 5 109.59 |
| 4 158.19 | 4 574.01 | 4 802.71 | 5 042.85 | 5 294.99 |
| 4 708.79 | 5 179.67 | 5 438.66 | 5 710.59 | 5 996.12 |
| 4 232.88 | 4 656.17 | 4 888.98 | 5 133.43 | 5 390.10 |
| | | | - | - |
| 4 875.05 | 5 362.56 | 5 630.68 | 5 912.22 | 6 207.83 |
| 4 958.18 | 5 454.00 | 5 726.70 | 6 013.03 | 6 313.68 |
| 5 041.30 | 5 545.43 | 5 822.70 | 6 113.83 | 6 419.52 |
| 5 124.43 | 5 636.87 | 5 918.71 | 6 214.65 | 6 525.38 |
| 5 207.55 | 5 728.31 | 6 014.72 | 6 315.46 | 6 631.23 |
| | | | - | - |
| 6 458.88 | 7 104.76 | 7 460.00 | 7 833.00 | 8 224.65 |
| 5 373.81 | 5 911.19 | 6 206.75 | 6 517.09 | 6 842.94 |
| 5 456.93 | 6 002.62 | 6 302.75 | 6 617.89 | 6 948.78 |
| 5 540.06 | 6 094.06 | 6 398.76 | 6 718.70 | 7 054.64 |
| 5 623.18 | 6 185.50 | 6 494.78 | 6 819.52 | 7 160.49 |
| | | | - | - |
| 5 706.31 | 6 276.94 | 6 590.79 | 6 920.33 | 7 266.35 |
| 5 789.44 | 6 368.39 | 6 686.81 | 7 021.15 | 7 372.20 |
| 5 872.56 | 6 459.81 | 6 782.81 | 7 121.95 | 7 478.04 |
| 5 955.69 | 6 551.26 | 6 878.82 | 7 222.76 | 7 583.90 |
| 6 038.82 | 6 642.70 | 6 974.83 | 7 323.57 | 7 689.75 |
| | | | - | - |
| 258.24 | 284.07 | 298.27 | 313.19 | 328.85 |
| 384.03 | 422.43 | 443.55 | 465.73 | 489.02 |
| 466.68 | 513.35 | 539.01 | 565.97 | 594.26 |
| 549.34 | 604.27 | 634.49 | 666.21 | 699.52 |
| 632.00 | 695.20 | 729.96 | 766.46 | 804.78 |
| | | | - | - |
| 714.65 | 786.12 | 825.42 | 866.69 | 910.03 |
| 797.31 | 877.04 | 920.90 | 966.94 | 1 015.29 |
| 879.96 | 967.96 | 1 016.36 | 1 067.17 | 1 120.53 |
| 962.62 | 1 058.88 | 1 111.83 | 1 167.42 | 1 225.79 |
| 1 045.27 | 1 149.80 | 1 207.29 | 1 267.65 | 1 331.04 |
| | | | - | - |
| 1 127.93 | 1 240.73 | 1 302.76 | 1 367.90 | 1 436.30 |
| 1 210.58 | 1 331.64 | 1 398.22 | 1 468.13 | 1 541.54 |
| 1 294.11 | 1 423.52 | 1 494.69 | 1 569.43 | 1 647.90 |
| 1 375.89 | 1 513.48 | 1 589.16 | 1 668.61 | 1 752.04 |
| 1 458.55 | 1 604.41 | 1 684.63 | 1 768.86 | 1 857.30 |
| | | | - | - |
| 1 541.20 | 1 695.32 | 1 780.09 | 1 869.09 | 1 962.55 |
| 1 623.85 | 1 786.24 | 1 875.55 | 1 969.33 | 2 067.79 |
| 1 706.51 | 1 877.16 | 1 971.02 | 2 069.57 | 2 173.05 |
| 1 789.17 | 1 968.09 | 2 066.50 | 2 169.82 | 2 278.31 |
| 1 871.82 | 2 059.01 | 2 161.96 | 2 270.05 | 2 383.56 |

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| 1 954.48 | 2 149.93 | 2 257.43 | 2 370.30 | 2 488.82 |
| 2 037.13 | 2 240.85 | 2 352.89 | 2 470.53 | 2 594.06 |
| 2 118.94 | 2 330.84 | 2 447.38 | 2 569.75 | 2 698.23 |
| 2 068.35 | 2 275.18 | 2 388.94 | 2 508.39 | 2 633.81 |
| 2 285.11 | 2 513.62 | 2 639.30 | 2 771.26 | 2 909.83 |
| | | | - | - |
| 2 367.76 | 2 604.53 | 2 734.76 | 2 871.50 | 3 015.07 |
| 2 418.86 | 2 660.75 | 2 793.79 | 2 933.47 | 3 080.15 |
| 2 533.39 | 2 786.73 | 2 926.07 | 3 072.37 | 3 225.99 |
| 2 615.73 | 2 877.30 | 3 021.16 | 3 172.22 | 3 330.83 |
| 2 698.38 | 2 968.21 | 3 116.62 | 3 272.46 | 3 436.08 |
| | | | - | - |
| 2 781.04 | 3 059.14 | 3 212.10 | 3 372.70 | 3 541.34 |
| 2 863.69 | 3 150.06 | 3 307.56 | 3 472.94 | 3 646.58 |
| 2 946.35 | 3 240.98 | 3 403.03 | 3 573.18 | 3 751.84 |
| 3 029.00 | 3 331.90 | 3 498.49 | 3 673.42 | 3 857.09 |
| 3 111.69 | 3 422.86 | 3 594.01 | 3 773.71 | 3 962.39 |
| | | | - | - |
| 3 194.31 | 3 513.74 | 3 689.43 | 3 873.90 | 4 067.59 |
| 3 276.97 | 3 604.67 | 3 784.90 | 3 974.14 | 4 172.85 |
| 3 359.62 | 3 695.58 | 3 880.36 | 4 074.38 | 4 278.10 |
| 3 442.28 | 3 786.51 | 3 975.83 | 4 174.62 | 4 383.35 |
| 3 524.93 | 3 877.42 | 4 071.29 | 4 274.86 | 4 488.60 |
| | | | - | - |
| 3 607.59 | 3 968.35 | 4 166.77 | 4 375.10 | 4 593.86 |
| 3 690.24 | 4 059.26 | 4 262.23 | 4 475.34 | 4 699.10 |
| 3 772.90 | 4 150.19 | 4 357.70 | 4 575.58 | 4 804.36 |
| 3 855.55 | 4 241.10 | 4 453.16 | 4 675.82 | 4 909.61 |
| 3 938.21 | 4 332.04 | 4 548.64 | 4 776.07 | 5 014.87 |
| | | | - | - |
| 5 676.40 | 6 244.03 | 6 556.24 | 6 884.05 | 7 228.25 |
| | | | - | - |
| | | | - | - |
| 242.26 | 266.48 | 279.81 | 293.80 | 308.49 |
| 357.62 | 393.38 | 413.05 | 433.70 | 455.39 |
| 444.14 | 488.55 | 512.98 | 538.63 | 565.56 |
| 530.65 | 583.72 | 612.90 | 643.55 | 675.73 |
| 617.17 | 678.89 | 712.83 | 748.47 | 785.90 |
| | | | - | - |
| 703.68 | 774.04 | 812.75 | 853.38 | 896.05 |
| 790.19 | 869.21 | 912.67 | 958.31 | 1 006.22 |
| 876.71 | 964.38 | 1 012.60 | 1 063.23 | 1 116.39 |
| 963.19 | 1 059.51 | 1 112.49 | 1 168.11 | 1 226.52 |
| 1 049.75 | 1 154.72 | 1 212.46 | 1 273.08 | 1 336.74 |
| | | | - | - |
| 1 083.67 | 1 192.04 | 1 251.64 | 1 314.23 | 1 379.94 |
| 1 222.77 | 1 345.05 | 1 412.30 | 1 482.92 | 1 557.06 |
| 1 309.29 | 1 440.22 | 1 512.23 | 1 587.84 | 1 667.23 |

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| 1 395.81 | 1 535.39 | 1 612.16 | 1 692.76 | 1 777.40 |
| 1 482.32 | 1 630.56 | 1 712.08 | 1 797.69 | 1 887.57 |
| | | | - | - |
| 1 568.84 | 1 725.73 | 1 812.01 | 1 902.61 | 1 997.74 |
| 1 655.36 | 1 820.90 | 1 911.94 | 2 007.54 | 2 107.91 |
| 1 741.87 | 1 916.05 | 2 011.86 | 2 112.45 | 2 218.07 |
| 1 828.38 | 2 011.22 | 2 111.78 | 2 217.37 | 2 328.24 |
| 1 914.90 | 2 106.39 | 2 211.71 | 2 322.30 | 2 438.41 |
| | | | - | - |
| 2 001.42 | 2 201.56 | 2 311.64 | 2 427.22 | 2 548.58 |
| 2 087.94 | 2 296.73 | 2 411.57 | 2 532.15 | 2 658.75 |
| 2 174.44 | 2 391.89 | 2 511.48 | 2 637.06 | 2 768.91 |
| 2 260.96 | 2 487.06 | 2 611.41 | 2 741.98 | 2 879.08 |
| 2 347.48 | 2 582.23 | 2 711.34 | 2 846.90 | 2 989.25 |
| | | | - | - |
| 3 572.03 | 3 929.23 | 4 125.69 | 4 331.97 | 4 548.57 |
| 3 645.45 | 4 010.00 | 4 210.50 | 4 421.03 | 4 642.08 |
| 3 718.88 | 4 090.77 | 4 295.31 | 4 510.08 | 4 735.58 |
| 3 792.31 | 4 171.54 | 4 380.12 | 4 599.13 | 4 829.08 |
| 3 865.74 | 4 252.31 | 4 464.93 | 4 688.18 | 4 922.59 |
| | | | - | - |
| 69.62 | 76.58 | 80.41 | 84.43 | 88.65 |
| | | | - | - |
| 124.38 | 136.82 | 143.66 | 150.85 | 158.39 |
| | | | - | - |
| 5 277.14 | 5 804.85 | 6 095.09 | 6 399.85 | 6 719.84 |
| | | | - | - |
| 483.89 | 532.28 | 558.90 | 586.84 | 616.18 |
| | | | - | - |
| 4 269.33 | 4 696.27 | 4 931.08 | 5 177.63 | 5 436.52 |
| | | | - | - |
| 478.41 | 526.25 | 552.57 | 580.20 | 609.20 |

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| 2020/21 | 2021/2022 | 2022/2023 | 2024/2025 | 2024/2025 |
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reduction should be levied over a period of 12 months from 1 July 2014

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|------------------|------------------|------------------|------------------|------------------|
| 1 266.38 | 1 393.02 | 1 462.67 | 1 535.81 | 1 612.60 |
| 1 266.38 | 1 393.02 | 1 462.67 | 1 535.81 | 1 612.60 |
| | | | | |
| 2 532.77 | 2 786.05 | 2 925.35 | 3 071.62 | 3 225.20 |
| 5 065.54 | 5 572.09 | 5 850.70 | 6 143.23 | 6 450.40 |
| 380.58 | 418.63 | 439.57 | 461.54 | 484.62 |
| 190.30 | 209.33 | 219.79 | 230.78 | 242.32 |
| 2020/2021 | 2021/2022 | 2022/2023 | 2024/2025 | 2024/2025 |

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|---------------|---------------|---------------|---------------|---------------|
| 3 833.85 | 4 217.24 | 4 428.10 | 4 649.51 | 4 881.98 |
| 7 667.73 | 8 434.50 | 8 856.22 | 9 299.04 | 9 763.99 |
| 2 877.61 | 3 165.38 | 3 323.64 | 3 489.83 | 3 664.32 |
| 5 740.95 | 6 315.04 | 6 630.80 | 6 962.34 | 7 310.45 |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| cost plus 10% | cost plus 10% | cost plus 5% | cost plus 10% | cost plus 10% |
| | | | | |
| 2 774.66 | 3 052.12 | 3 204.73 | 3 364.96 | 3 533.21 |
| 5 549.31 | 6 104.24 | 6 409.45 | 6 729.93 | 7 066.42 |
| 3 329.59 | 3 662.54 | 3 845.67 | 4 037.96 | 4 239.85 |
| 166.48 | 183.13 | 192.28 | 201.90 | 211.99 |
| 166.48 | 183.13 | 192.28 | 201.90 | 211.99 |
| 832.37 | 915.61 | 961.39 | 1 009.46 | 1 059.93 |
| 237.81 | 261.60 | 274.67 | 288.41 | 302.83 |
| - | - | - | - | - |
| - | - | - | - | - |
| - | - | - | - | - |
| - | - | - | - | - |
| Prime plus 1% | Prime plus 1% | Prime plus 1% | Prime plus 1% | Prime plus 1% |
| 347.00 | 381.70 | 400.79 | 420.83 | 441.87 |
| 624.49 | 686.94 | 721.29 | 757.35 | 795.22 |