

ANNEXURE A

SEKHUKHUNE DISTRICT MUNICIPALITY

WATER AND SANITATION (SEWER) TARIFFS 2017/18

| | | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|--|---|----------------|----------------|----------------|----------------|
| AREA OF SUPPLY SEKHUKHUNE DISTRICT MUNICIPALITY DIRECT SUPPLY | | | | | |
| WATER | | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| i) | Residential | | | | |
| | Metered | | | | |
| | Basic charge Full Time Supply | 40.54 | 40.54 | 43.78 | 47.28 |
| Rebates | Basic Charge Part Time / Time Managed Supply (50% Discount) | 20.27 | 20.27 | 21.89 | 23.64 |
| | Unit Charge | | | | |
| | First 6 Units (Indigents) | Free | Free | Free | Free |
| | First 6 Units (Non-Indigents) | 6.25 | 8.31 | 10.81 | 13.51 |
| | 7 to 10 Units | 7.29 | 9.70 | 12.60 | 15.76 |
| | 11 to 30 Units | 8.02 | 10.67 | 13.86 | 17.33 |
| | Above 30 units | 8.82 | 11.73 | 15.25 | 19.06 |
| | Unmetered | | | | |
| | Monthly Flat Rate | 81.88 | 108.91 | 141.58 | 176.97 |
| | Pre-Paid | | | | |
| | Unit Charge | 7.35 | 9.77 | 12.71 | 15.88 |
| | | | | | |
| | Communal Stand Pipes (Above RDP) | | | | |
| | Monthly Flat Rate | 44.79 | 59.57 | 77.44 | 96.80 |
| | Communal Stand Pipes (Pre-Paid) | | | | |
| | First 6 Units | 6.25 | 8.31 | 10.81 | 13.51 |
| | After First 6 Units | 7.30 | 9.71 | 12.63 | 15.79 |
| | Above 30 units | 7.77 | 10.34 | 13.44 | 16.80 |
| ii) | Business | | | | |
| | Basic charge | 119.83 | 119.83 | 129.42 | 139.77 |
| | Consumption charge | | | | |
| Business Area | First 6 Units | 8.99 | 11.96 | 15.54 | 19.43 |
| Schools | 7 to 30 Units | 8.99 | 11.96 | 15.54 | 19.43 |
| Churches & Government Institu | Above 30 units | 8.99 | 11.96 | 15.54 | 19.43 |
| | Departmental | 8.99 | 11.96 | 15.54 | 19.43 |
| | Commercial/ Industry | | | | |
| | Basic charge | 119.83 | 159.37 | 207.18 | 258.98 |
| iii) | Water Tankers (per tank) | 328.92 | 437.47 | 568.71 | 710.89 |

| | | | | | |
|----------------|---------------|------|-------|-------|-------|
| Tankers | Per kiloliter | 9.49 | 12.63 | 16.41 | 20.52 |
|----------------|---------------|------|-------|-------|-------|

All tariffs are VAT exclusive

| SEWERAGE | | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|----------------|--|---------|---------|---------|---------|
| i) | Basic charge (Residential) | 52.62 | 56.83 | 61.38 | 66.29 |
| | Basic charge (Commercial) | 98.68 | 106.57 | 115.10 | 124.30 |
| ii) | Sewerage Points | | | | |
| | Residential | | | | |
| | First two Points | 8.23 | 8.89 | 9.60 | 10.37 |
| | There after per point | 8.23 | 8.89 | 9.60 | 10.37 |
| | Commercial | 32.81 | 35.44 | 38.27 | 41.34 |
| Schools | Per student | 4.64 | 5.01 | 5.41 | 5.84 |
| | Departmental | 7.73 | 8.35 | 9.02 | 9.74 |
| iii) | Other Sewerage Tariffs | | | | |
| IV) | New connections (Water/Sewerage) | | | | |
| | As calculated by the Director Technical Services (Cost + 10%) | | | | |
| V) | Issue of Council Documents/Information | | | | |
| | Basic Fee of R30 plus photo copy fees as in paragraph (II) of Sundry Tariffs | | | | |
| Sucking | | | | | |
| | Residential Sucking | 256.72 | 341.44 | 454.11 | 603.97 |
| | Business Sucking | 296.27 | 394.03 | 524.07 | 697.01 |
| | Basic charge for sucking (Businesses) | 370.33 | 492.54 | 655.08 | 871.25 |

All tariffs are VAT exclusive

| AREA OF SUPPLY GREATER TUBATSE LOCAL MUNICIPALITY | | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|---|--|---------|---------|---------|---------|
| SEWERAGE | | | | | |
| Indigent People | See policy | Free | Free | Free | Free |
| Residential Stands | 0 to 500 sqm per stand | 111.10 | 119.99 | 129.59 | 139.96 |
| Size of the stand | 501 and more per stand | 166.65 | 179.98 | 194.38 | 209.93 |
| Residential 2 & 3 Stands | Per unit/flat per unit /flat | 111.10 | 119.99 | 129.59 | 139.96 |
| Business Stands | | 0.00 | 0.00 | 0.00 | 0.00 |
| Business Stands | Minimum charge <1000sqm | 296.27 | 319.97 | 345.57 | 373.21 |
| | Greater than 1000sqm (per additional 1000sqm) per size of building | 370.33 | 399.96 | 431.95 | 466.51 |
| Government Prop. | Minimum charge <1000sqm | 296.27 | 319.97 | 345.57 | 373.21 |
| Businesses and Industrial | Greater than 1000sqm (per additional 1000sqm) per size of building | 370.33 | 399.96 | 431.95 | 466.51 |
| Churches | | 0.00 | 0.00 | 0.00 | 0.00 |
| Churches | Fix charge | 277.75 | 299.97 | 323.96 | 349.88 |
| Schools | | 0.00 | 0.00 | 0.00 | 0.00 |
| Government and Municipal | Minimum charge stands <1000sqm | 296.27 | 319.97 | 345.57 | 373.21 |
| | Greater than 1000sqm (per additional 1000sqm) | 166.65 | 179.98 | 194.38 | 209.93 |

| | | | | | |
|--|---|---------------|---------------|---------------|---------------|
| Other | Domestic effluent by private tanker per kilolitre | 35.03 | 37.83 | 40.86 | 44.13 |
| | Domestic effluent by drum of 210 litres | 8.76 | 9.46 | 10.22 | 11.04 |
| | Trade effluent from inside the jurisdiction per tanker | 631.42 | 681.93 | 736.49 | 795.41 |
| | Trade effluent from outside the jurisdiction per tanker | 951.20 | 1027.30 | 1109.48 | 1198.24 |
| | 100 mm nominal diameter connection | 8758.43 | 9459.11 | 10215.83 | 11033.10 |
| | 150 mm nominal diameter connection | 10265.69 | 11086.94 | 11973.90 | 12931.81 |
| | Inspection of connections | 407.37 | 439.96 | 475.15 | 513.17 |
| Interest on outstanding amounts more than 90 days | | Prime plus 1% | Prime plus 1% | Prime plus 1% | Prime plus 1% |

All tariffs are VAT exclusive

| BULK CONTRIBUTIONS | | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|--|----------------------|----------------|----------------|----------------|----------------|
| Bulk Contribution per unit (Residential) | Sewerage | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |
| | Water | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |
| | Roads & Streetlights | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |
| | Total | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |
| Bulk Contribution per unit (Business) | Sewerage | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |
| | Water | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |
| | Roads & Streetlights | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |
| | Total | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |
| Interest on outstanding amounts more than 90 days | | Prime plus 1% | Prime plus 1% | Prime plus 1% | Prime plus 1% |

All tariffs are VAT exclusive

B. REGULATIONS

| AREA OF SUPPLY GREATER TUBATSE LOCAL MUNICIPALITY | | | | | |
|--|--|----------------|----------------|----------------|----------------|
| ARTICLE | FINES | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| A19 | INSTALLATIONS /MAINTENANCE AND OPERATION Fail to ensure that any service installation provided in or in connection with a building be maintained in a safe and properly working condition. | 555.51 | 599.95 | 647.94 | 699.78 |
| A18 | CONTROL OF PLUMBERS AND PLUMBING WORK Plumbing work done by untrained and unlicensed plumbers | 417.78 | 451.20 | 487.29 | 526.28 |
| F11 | SANITARY FACILITIES Fail to provide sanitary facilities for the workers. | 462.92 | 499.96 | 539.95 | 583.15 |
| P1 | COMPULSORY DRAINAGE BUILDINGS No suitable disposal of waterborne sewerage. | 1851.67 | 1999.81 | 2159.79 | 2332.58 |
| P3 | CONTROL OF OBJECTION-ABLE DISCHARGE Cause storm water to be discharge in sewer system. Cause sewerage to be discharged in storm water system. | 925.84 | 999.90 | 1079.90 | 1166.29 |
| P4 | INDUSTRIAL EFFLUENT Discharge of industrial effluent in sewer system without Local Authority approval, | 925.84 | 999.90 | 1079.90 | 1166.29 |
| P5 | DISCONNECTION Fail to seal drainage connection after disconnecting from drain. | 462.92 | 499.96 | 539.95 | 583.15 |
| P6 | UNAUTHORISED DRAINAGE WORK Interfere with or illegal connecting of sewer. | 370.33 | 399.96 | 431.95 | 466.51 |

| | | | | | | |
|----|--|---|--------|--------|--------|--------|
| P7 | INSPECTION AND TESTING OF DRAINAGE AND INSTALLATION | Fail to test drainage installation before put into use. | 370.33 | 399.96 | 431.95 | 466.51 |
|----|--|---|--------|--------|--------|--------|

All tariffs are VAT exclusive

| | | | | |
|---|----------------|----------------|----------------|----------------|
| SEWER SERVICES | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| AREA OF SUPPLY EPHRAIM MOGALE LOCAL MUNICIPALITY | | | | |

| | | | Minimum Charges Payable per month or part thereof | Minimum Charges Payable per month or part thereof | Minimum Charges Payable per month or part thereof | Minimum Charges Payable per month or part thereof |
|--------------|--|--|---|---|---|---|
| 3.1 | <u>MARBLE HALL - Charges payable that the Council approves of the amendment for sewer services.</u> | | | | | |
| | Availability Charges - For every ert, stand or premises which is or, in the opinion of the Council can be connected to the sewer, whether built upon or not: | | | | | |
| 3.1.1 | | | | | | |
| (a) | Private dwelling house: | | 93.66 | 101.15 | 109.24 | 117.98 |
| (b) | Stands which belongs to the Government: Provincial Administration or Churches | | | | | |
| (i) | SA Transport Services: Station Site | | 3653.11 | 3945.36 | 4260.99 | 4601.87 |
| (ii) | S A Transport Services Erf 148; SA Police Erf 147; Schools and Sport fields. | | | | | |
| (a) | Up to 2000m ² soil surface or part thereof | | 206.32 | 222.82 | 240.65 | 259.90 |
| (b) | For the first additional 2000m ² surface or part thereof | | 98.25 | 106.11 | 114.60 | 123.77 |
| (c) | For each subsequent 2000m ² soil surface or part thereof. | | 73.68 | 79.58 | 85.94 | 92.82 |
| (iii) | Other Government, provincial and church stands | | 106.43 | 114.94 | 124.14 | 134.07 |
| (c) | Business and flat stands: | | 409.36 | 442.11 | 477.48 | 515.68 |
| (d) | Industrial Stands: | | | | | |
| (i) | Up to 2000m ² soil surface | | 219.93 | 237.52 | 256.52 | 277.05 |
| (ii) | For the first additional 2000m ² soil surface | | 107.12 | 115.69 | 124.95 | 134.95 |

| | | | | | | |
|--------------|---|--|---------|---------|---------|---------|
| (iii) | For each subsequent 2000m ² soil surface or part thereof | | 67.17 | 72.54 | 78.34 | 84.61 |
| 3.1.2 | Additional Charges | | | | | |
| | All stands for each sewer point: | | 10.31 | 11.13 | 12.02 | 12.98 |
| | For the application of this item a sewer point shall be deemed to be each and every separate toilet, urinal trough for each 650mm length or part thereof. | | | | | |
| 3.1.3 | New Connections to Sewer | | | | | |
| (a) | For each residential drainage installation connected to the main sewer. | | 656.23 | 708.73 | 765.42 | 826.66 |
| (b) | For each industrial drainage installation connected to the main sewer. | | 984.34 | 1063.08 | 1148.13 | 1239.98 |
| 3.1.4 | Opening Blocked Drains | | | | | |
| | All stands for the opening of a blocked drain per hour or part thereof. | | 164.06 | 177.18 | 191.36 | 206.67 |
| 3.1.5 | Vacuum Tank Removal Services | | | | | |
| | Services within the Marble Hall Town | | | | | |
| (a) | Industrial sites per month: whether removal takes place or not. | | 414.05 | 447.17 | 482.94 | 521.58 |
| (b) | Mines per month, whether removal takes place or not | | 4515.45 | 4876.68 | 5266.82 | 5688.16 |
| (c) | Services outside Marble Hall Town @ R5 per km plus per load | | 414.05 | 447.17 | 482.94 | 521.58 |
| 3.2.1 | <u>LEEUFONTEIN - Charges payable that the Council approves of the amendment for sewer services.</u> | | | | | |
| (a) | Private Dwelling | | 23.43 | 25.31 | 27.33 | 29.52 |
| (b) | Government, Provincial Administration | | 50.00 | 54.00 | 58.32 | 62.98 |
| (c) | Business Stands | | 50.00 | 54.00 | 58.32 | 62.98 |
| (d) | Industrial Stands | | 50.00 | 54.00 | 58.32 | 62.98 |
| (e) | Churches | | 23.43 | 25.31 | 27.33 | 29.52 |

All tariffs are VAT exclusive

| | | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|---|---------------------------|---------|---------|---------|---------|
| SEWER SERVICES | | | | | |
| AREA OF SUPPLY EPHRAIM MOGALE LOCAL MUNICIPALITY | | | | | |
| Continued... | | | | | |
| 3.2.2 | Additional Charges | | | | |

| | | | | | | |
|--------------|---|--|---------|---------|---------|---------|
| | All stands for each sewer point (other than the first sewer point). A sewer point shall be deemed each and every separate toilet or urinal trough (per 650mm length or part thereof). | | 12.62 | 13.63 | 14.73 | 15.90 |
| 3.2.3 | New Connections to Sewer | | | | | |
| (a) | For each residential drainage installation connected to the main sewer: | | 721.84 | 779.59 | 841.96 | 909.31 |
| (b) | For each industrial drainage installation connected to the main sewer: | | 1082.77 | 1169.39 | 1262.94 | 1363.98 |
| 3.2.4 | Opening Blocked Drains | | | | | |
| | All stands for the opening of blocked drain per hour or part thereof: | | 180.46 | 194.89 | 210.49 | 227.32 |
| 3.2.5 | Vacuum Tank Removal Services | | | | | |
| | Services within Leeuwnfontein: | | | | | |
| (a) | Industrial sites per month: whether removal takes place or not: | | 3892.81 | 4204.23 | 4540.57 | 4903.81 |
| (b) | Mines per month, whether removal takes place or not: | | 4966.87 | 5364.22 | 5793.36 | 6256.83 |
| (c) | Private Dwellings, whether removal takes place or not: | | 45.10 | 48.71 | 52.61 | 56.81 |

All tariffs are VAT exclusive

| | | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|--|---|----------------|----------------|----------------|----------------|
| 1. DEPOSITS | | | | | |
| The Director Finance determines the deposit as required from time to time. | | | | | |
| Currently the minimum is as follows: | | | | | |
| | | | | | |
| If the amount on the current account is below the indicated value the correction should be levied over a period of 12 months from 1 July 2014 | | | | | |
| | Household | 1018.42 | 1099.89 | 1187.88 | 1282.92 |
| | Flats | 1018.42 | 1099.89 | 1187.88 | 1282.92 |
| | Small Businesses, Commercial and Industrial Consumers (Below 100kl per month) | 1018.42 | 1099.89 | 1187.88 | 1282.92 |
| | RDP - Water | 306.06 | 330.54 | 356.99 | 385.54 |
| | RDP - Sanitation | 153.03 | 165.28 | 178.50 | 192.78 |
| Large Businesses, Mines, Industries and Developments as per agreement when connected or as adjusted - reviewed annually on 1 July to twice average consumption cost for the prior year plus increase for the year. | | | | | |
| | | | | | |
| 2. Other Water Tariffs | | | | | |
| | | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| Illegal consumption (Once of Levy) | Pipes 12mm to 40 mm | 2103.78 | 2272.08 | 2453.85 | 2650.15 |
| | Pipes 50mm to 90 mm | 4207.57 | 4544.17 | 4907.71 | 5300.32 |
| Meter Connections (households) | Connections 20 mm | 2314.16 | 2499.29 | 2699.24 | 2915.18 |
| | Connections 25 mm | 4616.84 | 4986.19 | 5385.08 | 5815.89 |
| Pre paid Meters | House connections | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |
| Other Connections | 40mm | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |

| | | | | | |
|--|--|---------------|---------------|---------------|---------------|
| Household excluded | 50mm | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |
| | 80mm | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |
| | 100mm | cost plus 10% | cost plus 10% | cost plus 10% | cost plus 10% |
| | More than 100mm | | | | |
| New water service applications | | 84.15 | 90.88 | 98.15 | 106.00 |
| Water Disconnection/Restriction | | 669.39 | 712.23 | 752.82 | 794.98 |
| Water Reconnection | | 191.25 | 203.49 | 215.09 | 227.13 |
| Interest on outstanding amounts more than 90 days | | Prime plus 1% | Prime plus 1% | Prime plus 1% | Prime plus 1% |
| Charges for Special Meter Reading | When a consumer requires his meter to be read by the Council at any time | 279.06 | 301.38 | 325.49 | 351.53 |
| Testing of Meters | If the municipality is requested by a consumer to test the accuracy of a | 502.21 | 542.39 | 585.78 | 632.64 |

Fire Fighting (refer to tariffs as submitted by Emergency Services)

Data base registration

N/A

Tender documents(Hard copy or Soft copy)

| | |
|------------------------------|-------------|
| From 200 000-1 000 000 | R 250.00 |
| From 1 000 001-5 000 000 | R 350.00 |
| From 5 000 001-10 000 000 | R 500.00 |
| From 10 000 001- 20 000 000 | R 750.00 |
| From 20 000 001- 50 000 000 | R 1 000.00 |
| From 50 000 001- 100 000 000 | R 5 000.00 |
| From 100 000 001+ | R 10 000.00 |

Municipal Documents

FROM 250 PAGES + R 100.00

Per soft copy(compact disk) R 50.00

Municipal Health Services(Refer to environmental health by-laws)

MUNICIPAL HEALTH SERVICES

Table 1: Fees for Inspection of Facilities

| DESCRIPTION | BASIS | FEE |
|--|----------------|---------------------------------|
| Approval of building plans (all categories of building) | Per plan | R140 health dept |
| Inspection of business premises when requested by business | Per inspection | R150 health dept |
| Inspection of abattoirs | Per inspection | According to government Gazette |
| Routine Inspection by Public Health Officers | | Free |

Source: Table 4.7 Limpopo Department of Health & Social development Circular 50 of 2011.

Municipal Health Services(Refer to environmental health by-laws)

